



|               |                                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|---------------|----------------------------------------------------------------------|-------|--|-----------|------------|-----------|-----------|------------|-----------|-----------|--------|-----------|-----------|-----------|---|-----------|-----------|
|               |                                                                      | 2006  |  | 1 771 290 | 442 822    | 1 328 468 | 1 771 290 | 442 822    | 442 822   |           |        | 1 328 468 | 1 328 468 | 0         |   | 0         |           |
|               |                                                                      | 2007  |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               |                                                                      | ..... |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
| 1.3           | Program: .....                                                       |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | Prorytet: .....                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | Działanie .....                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | nazwa projektu: Budowa wielofunkcyjnego boiska sportowego w Golicach |       |  | 90095     | 404 000    | 150 000   | 254 000   | 404 000    | 150 000   | 150 000   |        |           | 254 000   |           | 0 | 0         | 254 000   |
|               | z tego:                                                              |       |  |           | 0          |           |           | 0          |           |           |        |           |           |           |   |           |           |
|               | 2006                                                                 |       |  |           | 404 000    | 150 000   | 254 000   | 404 000    | 150 000   | 150 000   |        |           | 254 000   |           | 0 |           | 254 000   |
|               | 2007                                                                 |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | .....                                                                |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
| 1.4           | Program: .....                                                       |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | Prorytet: .....                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | Działanie .....                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | nazwa projektu: Budowa sztucznej płyty piłkarskiej                   |       |  | 92601     | 2 220 000  | 580 000   | 1 640 000 | 2 220 000  | 580 000   | 500 000   |        | 80 000    | 1 640 000 |           | 0 | 0         | 1 640 000 |
|               | z tego:                                                              |       |  |           | 0          |           |           | 0          |           |           |        |           |           |           |   |           |           |
|               | 2006                                                                 |       |  |           | 80 000     | 80 000    |           | 80 000     | 80 000    |           | 80 000 | 0         |           | 0         |   |           |           |
|               | 2007                                                                 |       |  |           | 2 140 000  | 500 000   | 1 640 000 | 2 140 000  | 500 000   | 500 000   |        |           | 1 640 000 |           | 0 |           | 1 640 000 |
|               | .....                                                                |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
| 1.5           | Program: .....                                                       |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | Prorytet: .....                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | Działanie .....                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | nazwa projektu:Sala SMOK Słubice                                     |       |  | 92109     | 1 665 000  | 440 000   | 1 225 000 | 1 665 000  | 440 000   | 440 000   |        |           | 1 225 000 |           | 0 | 0         | 1 225 000 |
|               | z tego:                                                              |       |  |           | 0          |           |           | 0          | 0         |           |        | 0         |           |           |   |           |           |
|               | 2006                                                                 |       |  |           | 1 665 000  | 440 000   | 1 225 000 | 1 665 000  | 440 000   | 440 000   |        |           | 1 225 000 |           |   |           | 1 225 000 |
|               | 2007                                                                 |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
| .....         |                                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
| 1.6           | Program: .....                                                       |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | Prorytet: .....                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | Działanie .....                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | nazwa projektu: Hala sportowa                                        |       |  | 92601     | 7 872 000  | 4 865 000 | 3 007 000 | 7 872 000  | 4 865 000 | 4 815 000 |        | 50 000    | 3 007 000 |           | 0 | 0         | 3 007 000 |
|               | z tego:                                                              |       |  |           |            |           |           | 0          | 0         |           |        |           |           |           |   |           |           |
|               | 2006                                                                 |       |  |           | 50 000     | 50 000    |           | 50 000     | 50 000    | 0         |        | 50 000    |           |           |   |           |           |
| 2007          |                                                                      |       |  | 7 822 000 | 4 815 000  | 3 007 000 | 7 822 000 | 4 815 000  | 4 815 000 |           |        | 3 007 000 |           | 0         |   | 3 007 000 |           |
| .....         |                                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
| II            | Wydatki bieżące razem                                                |       |  |           | 0          | 0         | 0         | 0          | 0         | 0         | 0      | 0         | 0         | 0         | 0 | 0         |           |
| 2.1           | Program: .....                                                       |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | Prorytet: .....                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | Działanie .....                                                      |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | nazwa projektu: .....                                                |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | z tego:                                                              |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | 2006                                                                 |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | 2007                                                                 |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
|               | .....                                                                |       |  |           |            |           |           |            |           |           |        |           |           |           |   |           |           |
| OGÓŁEM (I+II) |                                                                      |       |  |           | 16 232 290 | 7 077 822 | 9 154 468 | 16 232 290 | 7 077 822 | 6 747 822 | 0      | 330 000   | 9 154 468 | 1 328 468 | 0 | 0         | 7 826 000 |